



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2023 Al 31/dic./2023

Fecha y 23/ene./2024  
hora de Impresión 12:54 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$146,828,569.00</b>	<b>\$33,438,563.17</b>	<b>\$180,267,132.17</b>	<b>\$180,267,132.17</b>	<b>\$177,987,943.03</b>	<b>\$0.00</b>
LEGISLACIÓN	\$15,431,605.00	\$1,680,612.55	\$17,112,217.55	\$17,112,217.55	\$17,112,217.55	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,936,581.00	-\$2,233,530.12	\$703,050.88	\$703,050.88	\$703,050.88	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$61,217,150.00	\$25,224,154.35	\$86,441,304.35	\$86,441,304.35	\$84,162,115.21	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,660,656.00	\$11,790,524.15	\$73,451,180.15	\$73,451,180.15	\$73,451,180.15	\$0.00
OTROS SERVICIOS GENERALES	\$5,582,577.00	-\$3,023,197.76	\$2,559,379.24	\$2,559,379.24	\$2,559,379.24	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$187,307,227.00</b>	<b>\$104,376,627.71</b>	<b>\$291,683,854.71</b>	<b>\$291,683,854.71</b>	<b>\$214,574,849.52</b>	<b>\$0.00</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$3,489,720.00	\$3,489,720.00	\$3,489,720.00	\$2,789,020.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$170,152,212.00	\$45,211,727.94	\$215,363,939.94	\$215,363,939.94	\$148,840,501.01	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,380,540.00	\$50,118,015.20	\$54,498,555.20	\$54,498,555.20	\$45,731,520.99	\$0.00
EDUCACIÓN	\$4,505,423.00	\$1,609,315.51	\$6,114,738.51	\$6,114,738.51	\$6,102,256.92	\$0.00
PROTECCIÓN SOCIAL	\$8,269,052.00	\$3,947,849.06	\$12,216,901.06	\$12,216,901.06	\$11,111,550.60	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,047,171.00</b>	<b>-\$724,779.53</b>	<b>\$8,322,391.47</b>	<b>\$8,322,391.47</b>	<b>\$8,321,038.39</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,800,890.00	-\$3,190,747.47	\$610,142.53	\$610,142.53	\$610,142.53	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,402,326.00	\$3,078,304.33	\$7,480,630.33	\$7,480,630.33	\$7,479,277.25	\$0.00
TRANSPORTE	\$843,955.00	-\$612,336.39	\$231,618.61	\$231,618.61	\$231,618.61	\$0.00
<b>Total del Gasto</b>	<b>\$343,182,967.00</b>	<b>\$137,090,411.35</b>	<b>\$480,273,378.35</b>	<b>\$480,273,378.35</b>	<b>\$400,883,830.94</b>	<b>\$0.00</b>

C. PEDRO FRANCISCO COUOH SUASTE  
PRESIDENTE MUNICIPAL



ING. ABELOMAR JAVIER PORTILLO VERGARA  
SECRETARIO MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
TESORERO MUNICIPAL

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